

GOVERNMENT OF MANIPUR
ACCOUNTS AT A GLANCE (At the end of December, 2018)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicator for the month of December, 2018

(₹ in Crores)

Sl.No	Description	Bdget Estimates 2018-2019	Actuals upto Dec, 2018	% of Actuals to Budget Estimates	
				Current Year	Corresponding period of the previous year
1.	Revenue	1,2648.94	62,72.98	49.59	67.69
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	59,56.34	37,59.17	63.11	66.23
(i)	G.S.T.	4,00.98	5,02.08	1,25.21	3.01
(ii)	Stamps and Registration	34.20	12.21	3.04	83.33
(iii)	Land Revenue	5.70	2.16	37.89	33.33
(iv)	Sales Tax	2,04.66	1,89.11	92.40	57.22
(v)	State Excise Duties	13.68	6.04	44.15	58.33
(vi)	State's Share of Union Taxes	52,49.48	30,17.09	57.47	55.67
(vii)	Other Taxes and Duties	47.64	30.48	63.98	- 22.22
	(b) Non-Tax Revenue	2,48.53	70.87	28.51	1.46
	(c) Grants-in-Aid and Contribution	64,44.07	24,42.94	37.90	53.42
2.	Capital Receipts	9,67.52	2,95.09	30.50	-31.36
	(a) Recovery of Loans and Advances	3.80	.48	12.63	14.21
	(b) Other Receipts	.00	.00	.00	.00
	(c) Borrowing and Other Liabilities	9,63.72	2,94.61	30.57	- 31.56
3.	Total Receipts (1+2)	1,36,16.46	65,68.07	48.24	67.69
4.	Revenue Expenditure (a+b+c+d+e)	1,10,09.24	60,36.27	54.83	1,93.10
	(a) Expenditure on Revenue Account {(Excluding (b),(c),(d) & (e))}	50,78.39	17,08.33	33.64	55.09
	(b) Expenditure on Interest payments	6,20.47	3,30.35	53.24	59.01
	(c) Expenditure on Salaries/Wages	39,84.53	27,45.72	68.91	73.54
	(d) Expenditure on Pension	12,05.31	11,31.87	93.90	79.00
	(e) Expenditure on Subsidy	1,20.54	1,20.00	99.55	56.91
5.	CAPITAL EXPENDITURE (a+b)	26,04.22	5,31.67	20.42	56.91
	(a) Expenditure on Capital Account {(Excluding(b))}	26,04.22	5,31.67	20.42	56.91
	(b) Expenditure on Salaries/Wages	.00	.00	.00	.00
6.	SECTOR WISE EXPENDITURE	1,27,25.41	65,67.94	51.61	1,70.01
(i)	GENERAL SECTOR	39,61.74	27,37.02	73.16	69.68
	(a) Revenue	38,16.80	27,34.82	71.65	68.79
	(b) Capital	1,44.94	2.20	1.51	.89
(ii)	SOCIAL SECTOR	37,33.81	18,80.46	50.36	51.47
	(a) Revenue	29,60.81	16,31.12	55.09	27.60
	(b) Capital	7,73.00	2,49.34	32.25	23.87
(iii)	ECONOMIC SECTOR	50,29.86	19,50.46	38.78	48.86
	(a) Revenue	36,94.90	16,70.33	45.21	33.34
	(b) Capital	13,34.96	2,80.13	20.98	15.52
(iv)	Grants-in-aid-Contributions	.00	.00	.00	.00
7.	TOTAL EXPENDITURE: (4+5)	1,36,13.46	65,67.94	48.25	2,50.01
8.	Loan and Advances disbursed	3.00	.13	4.33	42.85
9.	Revenue Surplus(+)/Deficit(-) [1-4]	16,39.70	2,36.71	- 14.44	- 66.40
10.	Fiscal Surplus/Deficit [1+2(a)+2(b)-{(7+8)}	- 9,63.72	- 2,94.61	30.57	- 60.69
11.	Primary Deficit(-)/Surplus (+) [(1+2(a)+2(b))]-{4(a)+(c)+(d)+(e)+5+8]	- 3,43.25	35.74	- 10.41	- 1,60.70

Monthly Accounts Exclusion details for the Month of December, 2018

Source	Due		Received		Excluded due to		
	Current Month December 2018	Previous Month November 2018	Current Month December 2018	Previous Month November 2018	Non Receipt	Late Receipt	Other
Treasuries / PAO	19	...	19	...	...	...	...
Public Works Divisions	83	3	71	4	12	...	...
Forest Divisions	33	...	32	1	1	...	...
Others	...	...	...	...	...	...	...

Accounts Officer/Bk-Bud.

Monthly Trend
(Format of the Progressive figure)
REVENUE RECEIPTS
(Refer to Item No. 1(a) Monthly Accounts at
Glance)

(₹ in Crores)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	45.87	45.87	39.76	39.76
May	3,83.98	4,29.85	6,35.90	6,75.66
June	7,53.14	11,82.99	3,48.77	10,24.43
July	40.40	12,23.39	3,39.40	13,63.83
August	4,74.37	16,97.76	44.98	14,08.81
September	4,14.71	21,12.47	6,30.34	20,39.15
October	4,11.64	25,24.11	3,28.27	23,67.42
November	8,02.04	33,26.15	1,17.73	
December	4,33.02	37,59.17	7,00.55	31,85.70
January			3,62.69	35,48.39
February			83.86	36,32.25
March			3,19.27	39,51.52
March (Suppl)			9,93.75	49,45.27

Accounts Officer (Book/Budget)

Monthly Trend
(Format of the Progressive figure)
REVENUE RECEIPTS
(Refer to Item No. 1(b) Monthly Accounts at
Glance) (₹ in Crores)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	3.90	3.90	2.46	2.46
May	6.41	10.31	7.77	10.23
June	5.11	15.42	8.41	18.64
July	6.63	22.05	7.95	26.59
August	12.06	34.11	18.96	45.55
September	11.71	45.82	6.44	51.99
October	8.49	54.31	5.97	57.96
November	7.72	62.03	9.01	66.97
December	8.84	70.87	13.34	80.31
January			6.48	86.79
February			13.08	99.87
March			62.07	1,61.94
March (Suppl)			12.13	1,74.07

Accounts Officer (Book/Budget)

Monthly Trend
(Format of the Progressive figure)
REVENUE RECEIPTS
(Refer to Item No. 1(c) Monthly Accounts at
Glance)

(₹ in Crores)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	37.82	37.82
May	3,21.63	3,21.63	7,49.05	7,86.87
June	7,71.92	10,93.55	3,44.84	11,31.71
July	40.93	11,34.48	3,81.01	15,12.72
August	2,13.30	13,47.78	.00	15,12.72
September	2,57.67	16,05.45	6,41.84	21,54.56
October	2,65.45	18,70.90	3,00.96	24,55.51
November	4,62.17	23,33.07	.00	24,55.51
December	1,09.87	24,42.94	6,69.95	31,25.46
January			4,55.06	35,80.53
February			66.02	36,46.55
March			8,13.76	44,60.31
March (Suppl)			7,78.18	52,38.49

Accounts Officer (Book/Budget)

Monthly Trend
(Format of the Progressive figure)
REVENUE RECEIPTS
(Refer to Item No. 2(a) Monthly Accounts at
Glance)

(₹ in Crores)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	.05	.05	.04	.04
May	.05	.10	.04	.08
June	.05	.15	.04	.12
July	.04	.19	.08	.20
August	.06	.25	.07	.27
September	.04	.29	.07	.34
October	.08	.37	.11	.45
November	.02	.39	.00	.45
December	.09	.48	.10	.55
January			.00	.55
February			7.42	7.97
March			.05	8.02
March (Suppl)			.00	8.02

Accounts Officer (Book/Budget)

Monthly Trend
 (Format of the Progressive figure)
REVENUE RECEIPTS
 (Refer to Item No. 2(b) Monthly Accounts at
 Glance)

(₹ in Crores)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	.00	.00	.00	.00
August	.00	.00	.00	.00
September	.00	.00	.00	.00
October	.00	.00	.00	.00
November	.00	.00	.00	.00
December	.00	.00	.00	.00
January			.00	.00
February			.00	.00
March			.00	.00
March (Suppl)			.00	.00

Accounts Officer(Book/Budget)

Monthly Trend
(Format of the Progressive figure)
REVENUE RECEIPTS
(Refer to Item No. 2(c) Monthly Accounts at
Glance)
(₹ in Crores)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	1,88.78	1,88.78	1,07.36	1,07.36
May	- 7.84	1,80.94	- 7,17.90	- 6,10.54
June	- 9,39.59	- 7,58.65	77.80	- 5,32.74
July	6,47.99	- 1,10.66	- 1,69.51	- 7,02.25
August	1,11.54	.88	6,80.31	- 21.94
September	1,73.36	1,74.24	- 5,60.06	- 5,82.00
October	1,23.04	2,97.28	3,29.02	- 2,52.98
November	- 5,99.82	- 3,02.54	3,47.89	94.91
December	5,97.15	2,94.61	- 3,63.61	- 2,68.70
January			- 1,81.17	- 4,49.87
February			6,57.84	2,07.97
March			15,37.01	17,44.98
March (Suppl)			- 3,30.01	14,14.97

Accounts Officer (Book/Budget)

Monthly Trend
Format of the Progressive Figures
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	51.14	51.14	8.19	8.19
May	1,32.82	1,83.96	2,06.31	2,14.50
June	1,26.46	3,10.42	2,40.08	4,54.58
July	2,26.09	5,36.51	1,02.59	5,57.17
August	1,68.53	7,05.04	1,74.83	7,32.00
September	2,47.06	9,52.10	1,80.51	9,12.51
October	2,70.19	12,22.29	1,54.23	10,66.74
November	1,16.92	13,39.21	2,27.52	12,94.26
December	3,69.12	17,08.33	2,53.35	15,47.61
January			1,80.71	17,28.32
February			2,22.63	19,50.95
March			16,40.38	35,91.33
March (Suppl)			1,41.03	37,32.36

Accounts Officer (Book/Budget)

Monthly Trend
Format of the Progressive Figures
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	.92	.92	.18	.18
May	26.44	27.36	49.10	49.28
June	39.02	66.38	25.90	75.18
July	50.64	1,17.02	45.67	1,20.85
August	70.52	1,87.54	82.40	2,03.25
September	30.70	2,18.24	33.99	2,37.24
October	62.16	2,80.40	47.72	2,84.96
November	11.16	2,91.56	11.39	2,96.35
December	38.79	3,30.35	38.00	3,34.35
January			28.15	3,62.50
February			1,71.48	5,33.98
March			- 77.17	4,56.81
March (Suppl)			1,06.15	5,62.96

Accounts Officer (Book/Budget)

Monthly Trend
Format of the Progressive Figures
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	1,01.12	1,01.12	95.32	95.32
May	3,76.12	4,77.24	2,71.13	3,66.45
June	3,07.04	7,84.28	3,71.47	7,37.92
July	2,71.92	10,56.20	2,78.31	10,16.23
August	3,10.55	13,66.75	3,37.64	13,53.87
September	3,08.49	16,75.24	3,11.81	16,65.68
October	2,85.68	19,60.92	5,59.59	22,25.27
November	3,59.00	23,19.92	53.42	22,78.69
December	4,25.80	27,45.72	5,06.85	27,85.54
January			1,29.02	29,14.56
February			2,55.61	31,70.17
March			3,59.44	35,29.61
March (Suppl)			1.29	35,30.90

Accounts Officer (Book/Budget)

Monthly Trend
Format of the Progressive Figures
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	85.42	85.42	76.01	76.01
May	1,57.45	2,42.87	1,08.96	1,84.97
June	97.32	3,40.19	93.42	2,78.39
July	1,42.80	4,82.99	97.65	3,76.04
August	1,26.32	6,09.31	1,20.86	4,96.90
September	1,51.14	7,60.45	1,15.19	6,12.09
October	1,21.04	8,81.49	1,09.40	7,21.49
November	1,38.62	10,20.11	1,12.82	8,34.31
December	1,11.76	11,31.87	1,17.91	9,52.22
January			1,22.26	10,74.48
February			1,03.11	11,77.59
March			1,46.73	13,24.32
March (Suppl)			- .01	13,24.31

Accounts Officer (Book/Budget)

Monthly Trend
Format of the Progressive Figures
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	.00	.00	20.00	20.00
August	.00	.00	.12	20.12
September	.00	.00	.00	20.12
October	.00	.00	20.00	40.12
November	.00	.00	.00	40.12
December	1,20.00	1,20.00	30.00	70.12
January			.00	70.12
February			30.00	1,00.12
March			23.35	1,23.47
March (Suppl)			.00	1,23.47

Accounts Officer (Book/Budget)

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
 (Refer to Item No. 5(a) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	7.75	7.75
May	11.40	11.40	39.37	47.12
June	20.79	32.19	48.98	96.10
July	44.54	76.73	14.71	1,10.81
August	1,35.40	2,12.13	28.47	1,39.28
September	1,19.97	3,32.10	77.12	2,16.40
October	69.64	4,01.74	73.38	2,89.78
November	46.43	4,48.17	69.50	3,59.28
December	83.50	5,31.67	74.20	4,33.48
January			1,82.95	6,16.43
February			73.74	6,90.17
March			6,39.43	13,29.60
March (Suppl)			1,02.10	14,31.70

Accounts Officer (Book/Budget)

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	.00	.00	.00	.00
August	.00	.00	.00	.00
September	.00	.00	.00	.00
October	.00	.00	.00	.00
November	.00	.00	.00	.00
December	.00	.00	.00	.00
January			.00	.00
February			.00	.00
March			.00	.00
March (Suppl)			.00	.00

Accounts Officer(Book/Budget)

Monthly Trend

(Format of the Progressive Figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at Glance)

[₹ in Crores]

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.30	.30
May	.00	.00	.08	.38
June	.00	.00	.60	.98
July	.00	.00	.15	1.13
August	.00	.00	1.05	2.18
September	.13	.13	.00	2.18
October	.00	.13	.00	2.18
November	.00	.13	.15	2.33
December	.00	.13	.30	2.63
January			.33	2.96
February			.30	3.26
March			.15	3.41
March (Suppl)			.00	3.41

Accounts Officer (Book/Budget)